

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 4736

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: GOULD/BRISTER

PROVIDED BY: FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 1 DAY OF MARCH , 2012

ORDINANCE TO AMEND THE 2011 OPERATING
BUDGET-AMENDMENT NO. 6

WHEREAS,

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 5 DAY OF APRIL , 2012 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: FEBRUARY 23 , 2012

Published Adoption: _____, 2012

Delivered to Parish President: _____, 2012 at _____

Returned to Council Clerk: _____, 2012 at _____

Administrative Comment
Amendment No. 6 - 2011 Operating Budget - March 2012

This budget amendment is to:

028 - CRIMINAL COURT FUND

This is a custodial fund. A joint motion and order signed by the Chief Judge of the 22nd Judicial Court and the District Attorney is required to expend funds. The collections for Fines and Costs were less than budgeted therefore expenses in excess of revenues are being funded by:

- 1) The 22nd JDC- Judicial Expense fund contributed \$101,694 as reimbursement of Salary & Benefits for a portion of certain staff salaries.
- 2) The 12% share of fines paid to the Sheriff and District Attorney are reduced as a result of lower collections.
- 3) The 22nd JDC identified \$370,200 of operating expenses for Transcripts (\$268,950) and the costs of Evaluations/Court appearances by Dr. Salcedo, Dr. Garriga and Tulane University (\$101,250) to be transferred to the Justice Center Sales Tax Fund.

037 - JUSTICE CENTER SALES TAX FUND

- | | |
|---|----------------|
| 1) Increase Revenue for Sales Tax Collection | 550,000.00 |
| 2) Reduce Building Operations | (1,099,000.00) |
| Utility Expenditures \$533,000 | |
| Other Maintenance Expenses \$566,000 | |
| 3) Create division 037-28 Criminal Court Fund | |
| Transfer Transcripts & Evaluation Costs | 370,200.00 |

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 4736

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: GOULD/BRISTER

PROVIDED BY : FINANCE

INTRODUCED BY: _____

SECONDED BY:

ON THE 1 DAY OF MARCH , 2012

ORDINANCE TO AMEND THE 2011 OPERATING BUDGET - AMENDMENT NO. 6

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, and the Home Rule Charter and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2011 Operating Budget is amended as follows:

SECTION II: The Special Revenue Funds are adopted as follows:

028 - CRIMINAL COURT FUND

Fund Balance Available - Beginning	37,513	(30,945)		6,568
Revenues	2,831,000	(435,000)		2,396,000
Expenditures				
22nd JDC	590,240	(30,000)		
22nd JDC Judicial Expense Fund	0	(101,694)		458,546
District Attorney	1,612,000	174,694	(370,200)	1,416,494
General Expenditures	648,000	(144,000)		504,000
Total Expenditures	2,850,240	(101,000)	(370,200)	2,379,040
Fund Balance Available - Ending	18,273	(364,945)	370,200	23,528

037 - JUSTICE COMPLEX SPECIAL REVENUE FUND

Fund Balance Available - Beginning	3,128,511			3,128,511
Revenues	9,101,000	550,000		9,651,000
Expenditures				
Building Operations	12,007,082	(1,099,000)		10,908,082
Criminal Court	0		370,200	370,200
Total Expenditures	12,007,082	(1,099,000)	370,200	11,278,283
Fund Balance Available - Ending	222,429	1,649,000	(370,200)	1,501,228

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective immediately after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

ORDINANCE CALENDAR NO. : 4736

ORDINANCE COUNCIL SERIES NO.

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THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY
PARISH COUNCIL HELD ON THE 5 DAY OF APRIL, 2012, AND BECOMES ORDINANCE SERIES NO.

MARTIN W. GOULD, JR, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

THERESA FORD, CLERK
ST. TAMMANY PARISH COUNCIL

PATRICIA BRISTER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

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Returned to Council Clerk:

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